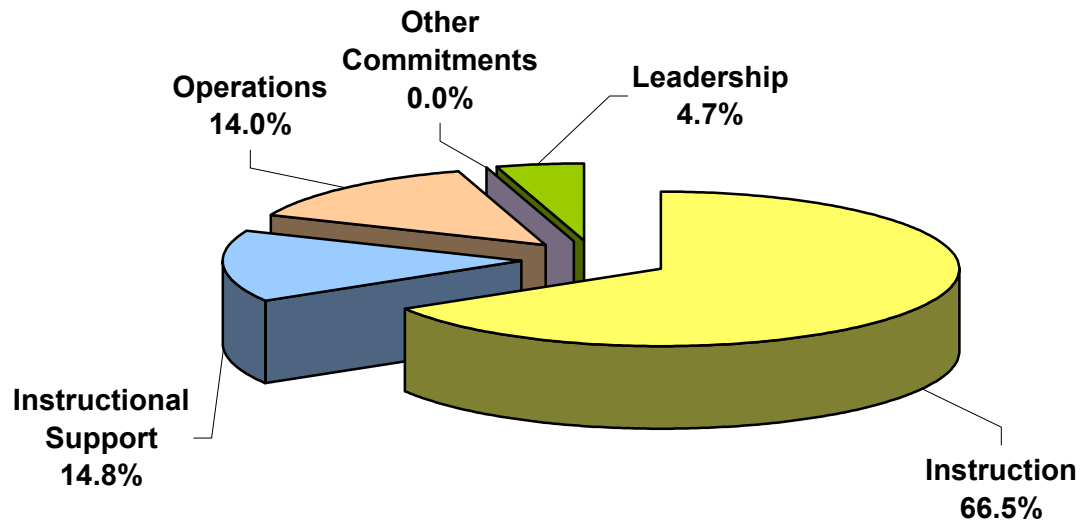
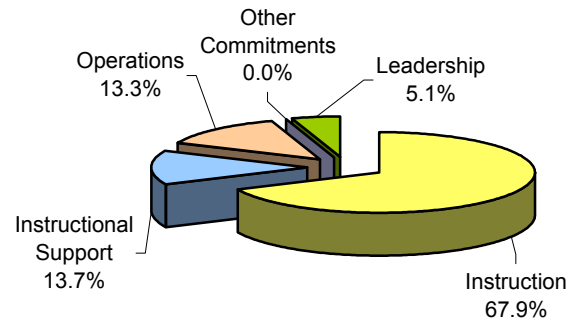


West Warwick School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 1,674	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$10,326,692	\$6,169	66.5%
Instructional Support	\$2,293,129	\$1,370	14.8%
Operations	\$2,167,445	\$1,295	14.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$737,186	\$440	4.7%
Total Elementary Schools	\$15,524,451	\$9,274	100.0%
Total District & %-Elementary-To-District	\$38,302,393	\$10,285	40.5%